

**State of Alabama Education Trust Fund  
Fiscal Year 2007 - 2008 Appropriations  
as passed during the 2007 Regular Session**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>State Agencies and Institutions</b>			
American Legion Scholarships	112,500		112,500
Archives & History	4,504,529		4,504,529
Arts Council	5,823,785	735,000	6,558,785
Building Commission, State	796,971		796,971
Child Abuse & Neglect Prevention Board	2,198,349		2,198,349
Childrens' Affairs, Department of	11,027,857		11,027,857
Debt Service	15,375,775		15,375,775
Dental Scholarship Awards, Board of	408,000		408,000
Education, K-12 Local Boards	4,130,291,627	616,747,665	4,747,039,292
Education, State Bd-Two Year College System	426,526,038	460,793,165	887,319,203
Education, State Department	268,136,717	1,165,664,674	1,433,801,391
Educational Television Commission	10,911,634	323,715	11,235,349
Examiners of Public Accts	7,966,278		7,966,278
Executive Commission/Community Svc Grants	14,766,000		14,766,000
Family Practice Rural Health Board	1,612,703		1,612,703
Finance-Teachers' Sick Leave Upon Death	900,000		900,000
Finance-Telephone Revolving Fund	1,400,000		1,400,000
Fine Arts, Ala School of	7,825,799	903,000	8,728,799
Fire College-Shelton State Community College	6,294,000	1,832,300	8,126,300
Governor's Office of Faith Based/Comm Initiatives	150,000		150,000
Higher Education, Commission on	23,382,091	2,952,479	26,334,570
Human Resources, Department of	15,864,100		15,864,100
Industrial Development Training Institute, Ala	20,889,085		20,889,085
Law Institute, Alabama	224,087		224,087
Legislative Fiscal Office	297,787		297,787
Legislative Reference Service	113,160		113,160
Library Service, Public	13,316,999	3,100,549	16,417,548
Marine Env. Science/Dauphin Island Sea Lab	5,010,737	2,777,242	7,787,979
Math & Science, Ala High School of	7,160,011	71,850	7,231,861
Medical Scholarship Awards, Board of	1,600,000	400,000	2,000,000
Mental Health/Mental Retardation, Dept of	35,138,418		35,138,418
Military Department (Youth Challenge Program)	1,200,000		1,200,000
Nursing, Board of	557,000		557,000
Optometric Scholarship Awards, Board of	188,000	700	188,700
Peace Officers Standards and Training Comm	840,264	2,050,646	2,890,910
Penny Trust Fund	588,454		588,454
Physical Fitness	919,892	18,846	938,738
Proration Prevention Fund, ETF	0		0
Public Health, Department of	19,101,172		19,101,172
Rehabilitation Services, Department of	43,909,847	113,948,598	157,858,445
Sickle Cell Oversight & Regulatory Commission	1,652,269		1,652,269
Space Science Exhibit Commission	700,000	34,443,000	35,143,000
Supercomputer Authority	6,939,218	2,654,944	9,594,162
Veterans' Affairs, Department of	23,400,001		23,400,001
Youth Services, Department of	59,564,159	15,272,826	74,836,985
<b>Total State Agencies and Entities</b>	<b>5,199,585,313</b>	<b>2,424,691,199</b>	<b>7,624,276,512</b>
<b>Colleges, Universities and Schools</b>			
Alabama, University of, System	610,312,971	2,072,423,086	2,682,736,057
Alabama A & M University	49,457,446	86,858,755	136,316,201
Alabama A&M University- Miles College	550,000		550,000
Alabama State University	49,023,491	78,284,188	127,307,679

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Athens State University	15,059,802	24,447,008	39,506,810
Auburn University System	334,380,516	478,476,806	812,857,322
Jacksonville State University	49,030,131	67,855,797	116,885,928
Montevallo, University of	24,040,295	25,717,348	49,757,643
North Alabama, University of	33,707,514	41,522,714	75,230,228
South Alabama, University of	138,168,037	397,218,367	535,386,404
Troy State University System	62,150,763	153,352,856	215,503,619
West Alabama, University of	16,968,622	12,070,448	29,039,070
Deaf & Blind, Ala Institute for	52,236,056	33,509,304	85,745,360
<b>Total Colleges, Universities and Schools</b>	<b>1,435,085,644</b>	<b>3,471,736,677</b>	<b>4,906,822,321</b>
Knight vs State of Alabama	12,331,958		12,331,958
Various Entities - TRS Rate Increase for One-time Retiree Bonus (0.69% increase in employer rate)	32,399,695		32,399,695
16th Section Land Interest	8,940,243		8,940,243
<b>Total Education Appropriations (Act 2007-361)</b>	<b>6,688,342,853</b>	<b>5,896,427,876</b>	<b>12,584,770,729</b>
<b>Private and State Related Schools Funded By Separate Appropriations Acts</b>			
Lyman Ward Institute (Act 2007-288)	300,000		300,000
Talledega College (Act 2007-287)	1,000,000		1,000,000
Tuskegee University (Act 2007-289)	13,581,285		13,581,285
<b>Total Separate Appropriations Acts</b>	<b>14,881,285</b>	<b>0</b>	<b>14,881,285</b>
<b>Grand Total ETF Appropriations</b>	<b>6,703,224,138</b>	<b>5,896,427,876</b>	<b>12,599,652,014</b>
<b>Conditional Appropriations*</b>			
Industrial Development Training Institute	22,000,000		22,000,000
<b>Total Conditional Appropriations</b>	<b>22,000,000</b>	<b>0</b>	<b>22,000,000</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at [angie.mcray@budget.alabama.gov](mailto:angie.mcray@budget.alabama.gov) or 334/242-7243.